

Initiative 8 Government Preferential Procurement
Start Date: 1 October 2014
End Date: 2018-12-18

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1 Understand the Existing Fish and Fish Product Procurement System				DST	10/1/2014	11/30/2014	8.6
	1.1		Review existing documents published by the Department of Health about the role of fish and fish products in the typical South African diet	DST	10/1/2014	11/5/2014	5.0
	1.1.1		Food Based Dietary Guidelines	DST			
	1.1.2		Nutrient Profile Model	DST			
	1.1.3		Food control	DST			
	1.2		Access contact details for responsible people in the health care system	DST	10/1/2014	11/5/2014	5.0
	1.3		Review existing documents published by the National Treasury about perishable food and non-perishable product procurement	DST	11/5/2014	11/19/2014	2.0
	1.3.1		Canned or processed vegetables	DST			
	1.4		Access contact details for responsible people in the procurement system	DST	11/5/2014	11/9/2014	0.6
	1.5		Describe a simple plan to research how the fish and fish product procurement system works	DST	11/9/2014	11/30/2014	3.0
2 Existing Information is used to Narrow Down the List of Possible Aquaculture Procurement Species				DST	11/30/2014	1/11/2015	6.0
	2.1		Review existing aquaculture statistics and new / expansion project statistics to shortlist aquaculture species, primarily using prices	DST	11/30/2014	12/14/2014	2.0
	2.2		Motivate for priority provinces and institutions for aquaculture procurement	DST	12/14/2014	12/28/2014	2.0
	2.3		Determine if any existing producers have active procurement contracts	DST	12/28/2014	1/4/2015	1.0
	2.4		Access examples of active aquaculture or wild caught procurement requirements	DST	1/4/2015	1/11/2015	1.0
3 A Review of Public Sector Seafood and Aquaculture Procurement is Completed				DPME	8/11/2014	9/30/2015	59.3
	3.1		Access and process product and beneficiary data from centralized procurement systems for perishable and non-perishable seafood and aquaculture products.	DST, DAFF, DPME, NT, DTI	11/5/2014	3/31/2015	20.9
	3.1.1		Define what fish and fish products or aquaculture products are procured nationally for the following facilities: prison, hospitals, schools, defence, other organs of state / big projects (e.g. Eskom Medupi Power Station T1.1 Invitation to Tender) / events	DPME	11/5/2014	11/26/2014	3.0
	3.1.2		Determine what information is readily available and what information has to be actively researched	DPME	11/26/2014	12/3/2014	1.0
	3.1.3		Request and collate readily available information into a suitable electronic format for analysis	DPME	12/3/2014	12/31/2014	4.0
	3.1.4		Research who is targeted as beneficiaries of fish and fish product procurement from amongst the defined vulnerable groups (people with disabilities, women, children, people living with HIV/AIDS, pregnant and lactating mothers), as well as other groups (students, drug	Research consultants	12/31/2014	6/10/2015	23.0

3.2	Access and process product and beneficiary data from decentralized procurement systems for perishable and non-perishable seafood and aquaculture products.	DST, DAFF, DPME, NT	10/5/2014	3/31/2015	25.3
3.2.1	Determine at what level of decentralisation (provincial, local or other government agencies) any fish and fish products or aquaculture products are procured for the following facilities: prison, hospitals, schools, defence, other organs of state / big projects e.g. Eskom Medupi Power Station T1.1 Invitation to Tender / events	DPME	10/5/2014	10/12/2014	1.0
3.2.2	Determine what information is readily available and what information has to be actively researched	DPME	9/12/2014	9/19/2014	1.0
3.2.3	Request and collate readily available information into a suitable electronic format for analysis	DPME	9/19/2014	10/17/2014	4.0
3.2.4	research who is targeted as beneficiaries of fish and fish product procurement from amongst the defined vulnerable groups (people with disabilities, women, children, people living with HIV/AIDS, pregnant and lactating mothers), as well as other groups (students, drug	Research consultants	10/17/2014	2/27/2015	19.0
3.3	Compare procurement time-series data with retail till time series data to highlight possible areas of procurement savings.	DTI / AC Nielsen	11/5/2014	6/30/2015	33.9
3.3.1	Get quotations from Nielsen for retail till data at the appropriate level of disaggregation	Lab	8/11/2014	8/11/2014	0.0
3.3.2	Match data from Nielsen with the data secured from the centralized and decentralized procurement systems in 1.1 and 1.2 above	DTI			
3.3.3	Complete a time-series comparison of like products in the procurement dataset and the Nielsen dataset	DTI			
3.3.4	Compile a summary report of findings and advise about the timeframe for repeating / improving the exercise	DTI			
3.4	Develop a nutritional value for money index from wild harvest and aquaculture reference data.	DST, DAFF, UNP, MRC	11/15/2014	9/30/2015	45.6
3.4.1	Review the FAO Infoods and other food composition datasets for use as a source of fish and fish product, chicken and red meat nutritional information	DST, UNP, MRC			
3.4.2	Match food items with comprehensive and decent quality nutritional information with Nielsen and procurement price data	DST, UNP, MRC			
3.5	Characterize waste management systems over seafood and aquaculture products consumed via the procurement system.	DST, DAFF, DPME, NT	11/15/2014	6/30/2015	32.4
3.5.1	Map the waste chain for fish and seafood products delivered into the procurement system so that it is clear who generates waste, who processes it into other products (esp fertilizers), or disposes of it	DST, DAFF			
3.5.2	Identify any new waste processing opportunities at points along the procurement chain	DST, DAFF			
3.6	Document and build a credible understanding of how the current seafood and aquaculture procurement system functions.	DST, DAFF, DPME, NT	11/5/2014	9/30/2015	47.0
4 Fish Supply and Demand Forecasts are Used to Model the Impact on Procurement Beneficiaries		DAFF	11/5/2014	3/31/2016	73.1
4.1	Define priority beneficiary groups and seafood and aquaculture procurement products.	Health, DAFF, DWE and DST	11/5/2014	6/30/2015	33.9
4.2	Project wild capture seafood product prices within the procurement system into the future, using the best available information.	DAFF, DWE and DST	11/1/2015	12/31/2015	8.6
4.3	Develop strategies to respond to price changes i.e. to achieve nutritional value for money for the targeted beneficiary groups.	DAFF, DWE and DST	12/31/2015	3/31/2016	13.0
4.4	Identify aquaculture product opportunities in the current procurement system and in the possible future procurement system.	DST, DAFF, DPME, NT and DWE	12/31/2015	3/31/2016	13.0

5 High, Middle and Low Value Aquaculture Procurement Opportunities / Targets are Quantified		DPME	3/31/2016	6/30/2016	13.0
5.1	Publish the first annual ideal procurement demand and beneficiary schedule (5 Year budget envelope) for the delivery of short-term products (1-3 Years)	Health, DAFF, DWE and DST	3/31/2016	6/30/2016	13.0
5.2	Publish the first annual ideal procurement demand and beneficiary schedule (5 Year budget envelope) for the delivery of medium-term products (4-5 Years)	Health, DAFF, DWE and DST	3/31/2016	6/30/2016	13.0
5.3	Publish the first annual ideal procurement demand and beneficiary schedule (5 Year budget envelope) for the delivery of long-term products (10 Years)	Health, DAFF, DWE and DST	3/31/2016	6/30/2016	13.0
6 Forecasted Aquaculture Procurement Schedules are Assessed for Viability		DTI	9/5/2014	6/30/2016	94.9
6.1	Examples of existing fish and fish product contracts are reviewed	DTI	9/5/2014	6/30/2016	94.9
6.2	Determine the criteria to evaluate the viability of the aquaculture procurement schedule (e.g., contract terms, price-based terms, B-BBEE terms)	DTI	9/5/2014	6/30/2016	94.9
6.3	Evaluate viability of proposed aquaculture procurement schedule and the procurement system based on criteria	DTI	3/31/2016	6/30/2016	13.0
7 Aquaculture Products are Included in the DTI-Industrial Procurement: Preferential Procurement Policy Framework		DTI	11/5/2014	6/30/2017	138.3
7.1	Establish a method to be used to identify the species to be considered and have top priority species	DTI	11/5/2014	6/30/2016	86.1
7.2	Establish a method to be used to identify the producers	DTI	11/5/2014	6/30/2016	86.1
7.3	Develop a register of all the target products, list of producers and areas of preference	DTI	11/5/2014	6/30/2016	86.1
7.4	Include products under the Act	DTI	6/30/2016	6/30/2017	52.1
8 Logistical Arrangements for the Transport of Aquaculture Products are Clarified		DTI	11/5/2014	6/30/2016	86.1
8.1	Complete a regional cold chain review focused on government facilities and events	DTI	11/5/2014	6/30/2016	86.1
8.2	Identify priority areas for new infrastructure delivery	DTI	11/5/2014	6/30/2016	86.1
9 Cold Chain Infrastructure to Support Distribution in Areas of Greatest Need is Installed		DTI	6/30/2016	12/18/2018	128.7
9.1	Deliver the infrastructure through a pilot programme and monitoring and evaluation system	DTI	6/30/2016	12/18/2018	54.0
10 A Pilot Project to Link Aquaculture with Government Procurement is Implemented			11/5/2014	12/31/2019	268.8
10.1	Premier / MEC to communicate to departments and stakeholders to action people into committing their time and resources to the proposal	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	11/5/2014	11/19/2014	2.0
10.2	Arrange meeting between Chief Directors of Agric / Edu / Correctional services, Defence, various other identified provincial government departments. Include in meeting Municipal rep for Health and Safety	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	11/5/2014	11/19/2014	2.0
10.3	Discuss the roll-out of preferential procurement of aquaculture products into the School Feeding schemes, prisons, defence force, hospitals and government department functions nationally, provincially and at municipality level.	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	11/5/2014	12/31/2014	8.0
10.4	Discuss potential support policies / frameworks to be included into the Business case.	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/16/2015	11/3/2015	20.0

10.5	Multi-level feedback model discussed in the meeting	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/16/2015	7/14/2015	4.0
10.6	Relevant training courses identified incl. the profile of trainee's recruited for the programme. Suggested courses i.e. animal husbandry, food health & safety, business skills, cold chain management, etc. People need to be young <35, woman, PDI, etc - as a suggestion.	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/18/2015	6/30/2016	54.0
10.7	Identify and Mandate the relevant health monitoring program at the Municipality level and assign an extension officer/s that will inspect and enforce the compliance of a particular health standard	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/18/2015	6/30/2016	54.0
10.8	Identify pilot schools, hospitals, prisons, military bases and government departments to roll-out the project	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	12/24/2015	6/30/2016	27.0
10.9	Business Case Study commissioned	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	3/10/2016	6/30/2016	16.0
10.10	Presentation / Feedback on Business Case Proposal	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/16/2016	6/30/2016	2.0
10.11	Roll-out of Business Case Model	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	6/30/2016	12/18/2018	54.0
10.12	Regular monitoring and problem solving interventions	DAFF, DOEduc, Dept of Correctional Services, Dept of Defence, Provincial Premiers and Provincial Dept, Local Municipalities, Health	12/18/2018	12/31/2019	54.0